YYC Update

YYC presentation to the Calgary Consultative Committee (ACCC)

December 21 | 2023

YYC presentation to the Calgary Airport Authority Community



Agenda

- Welcome
- Land Acknowledgment •
- YYC Executive Update
- YYC Operations Update
- West Runway Rehabilitation Update
- NAV Canada Update
- **Environment, Sustainability & Governance** lacksquare
- **Gord Falk Presentation**
- Round-Table Discussion





In the spirit of respect, reciprocity and truth, we honour our ancestors and those who took care of this land long before we were here by acknowledging the Treaty 7 territory of the Blackfoot confederacy.

This includes the SikSika, Kainai, Piikani peoples — as well as the Îyâxe Nakoda, and Tsuut'ina nations. This territory is also home to the Métis Nation of Alberta, Region 3.

We embrace the role of helping to protect the space and foster the growth and development of the peoples – both the Indigenous and non-Indigenous - who live, work, and play on these lands.





Executive Update

Departure - Rob Palmer

Vice President, Commercial, Strategy & Chief Financial Officer

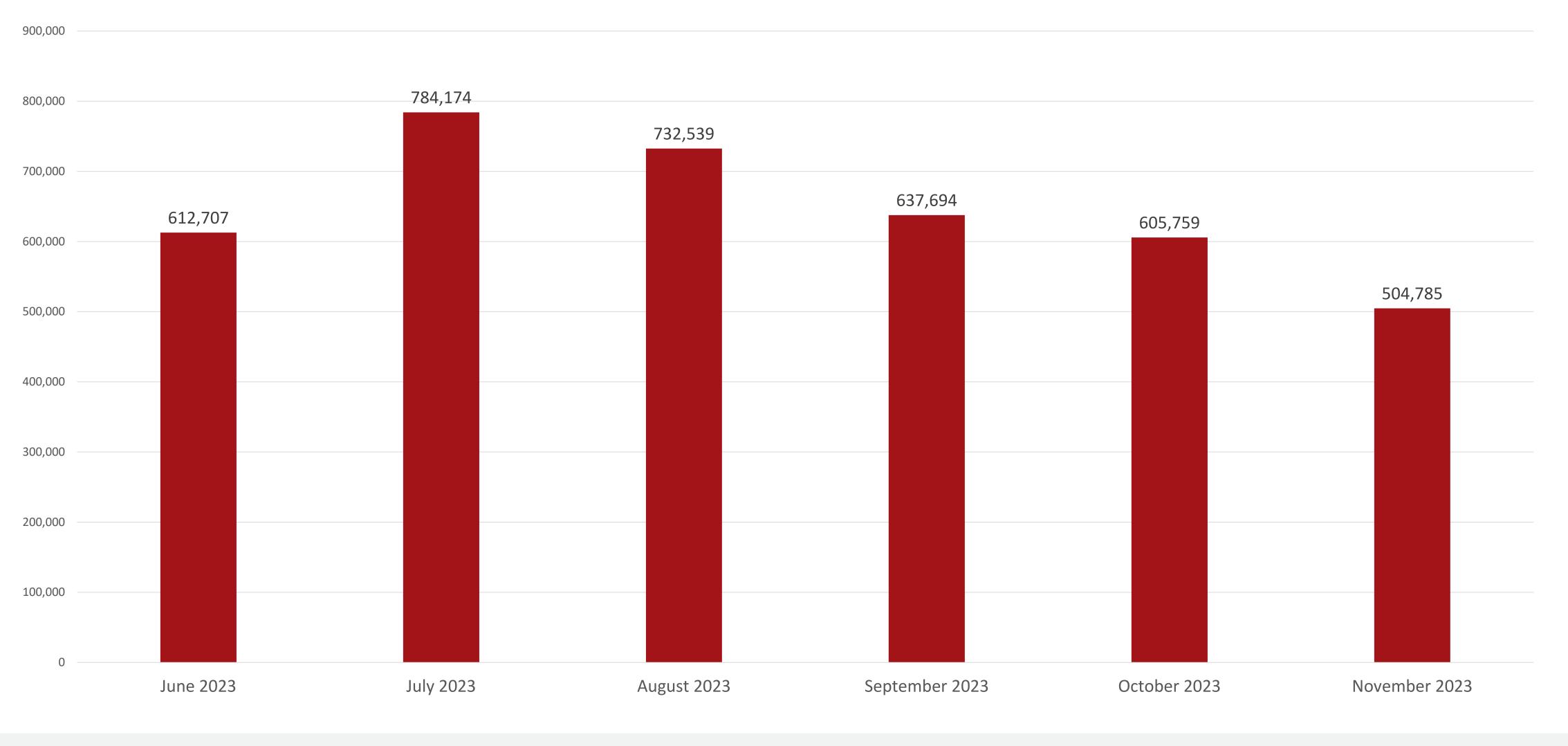




June - November YYC Update - Dionne Crutchley, General Manager, Terminal Operations

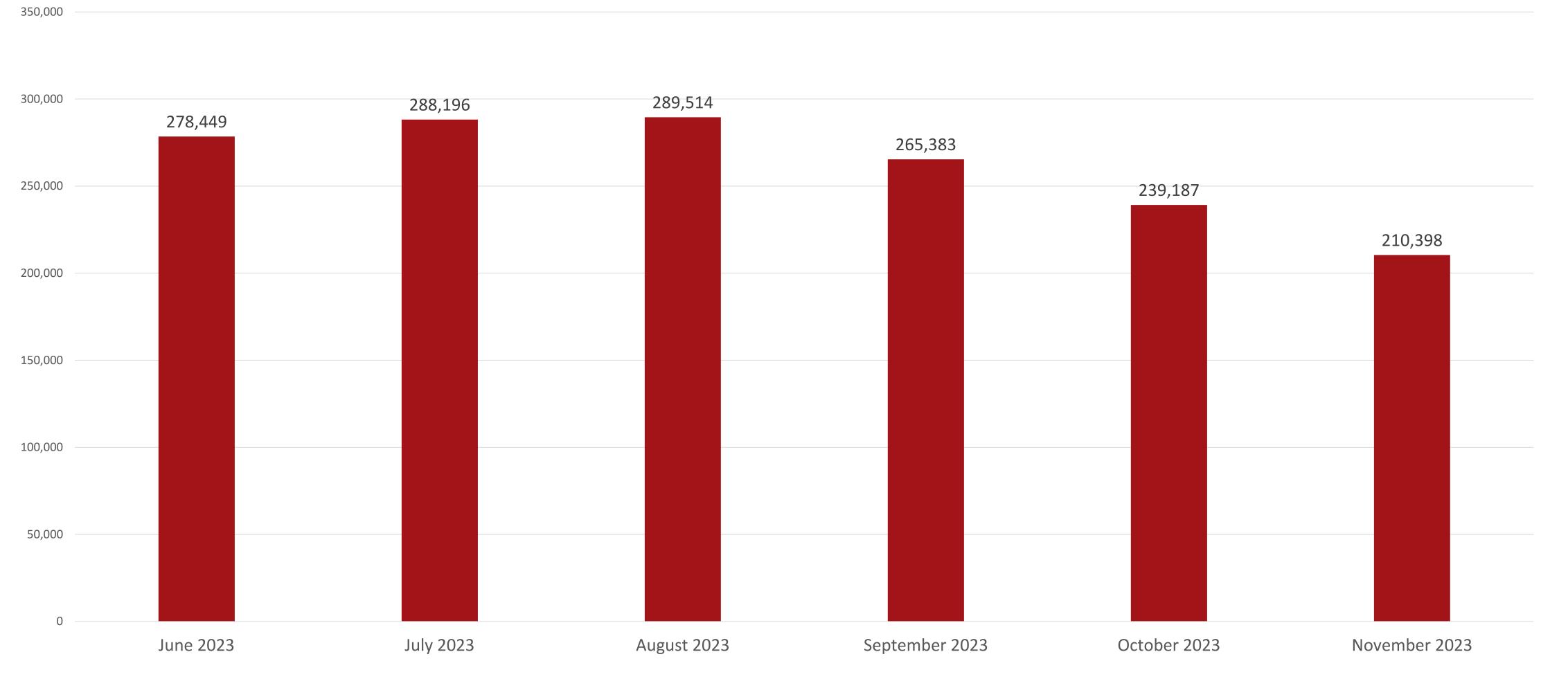


YYC-Originating Passengers (previous 6 months)





International and Transborder Traffic (previous 6 months)





West Runway Rehabilitation Project Update

Airport Community Consultative Committee

December 21 | 2023



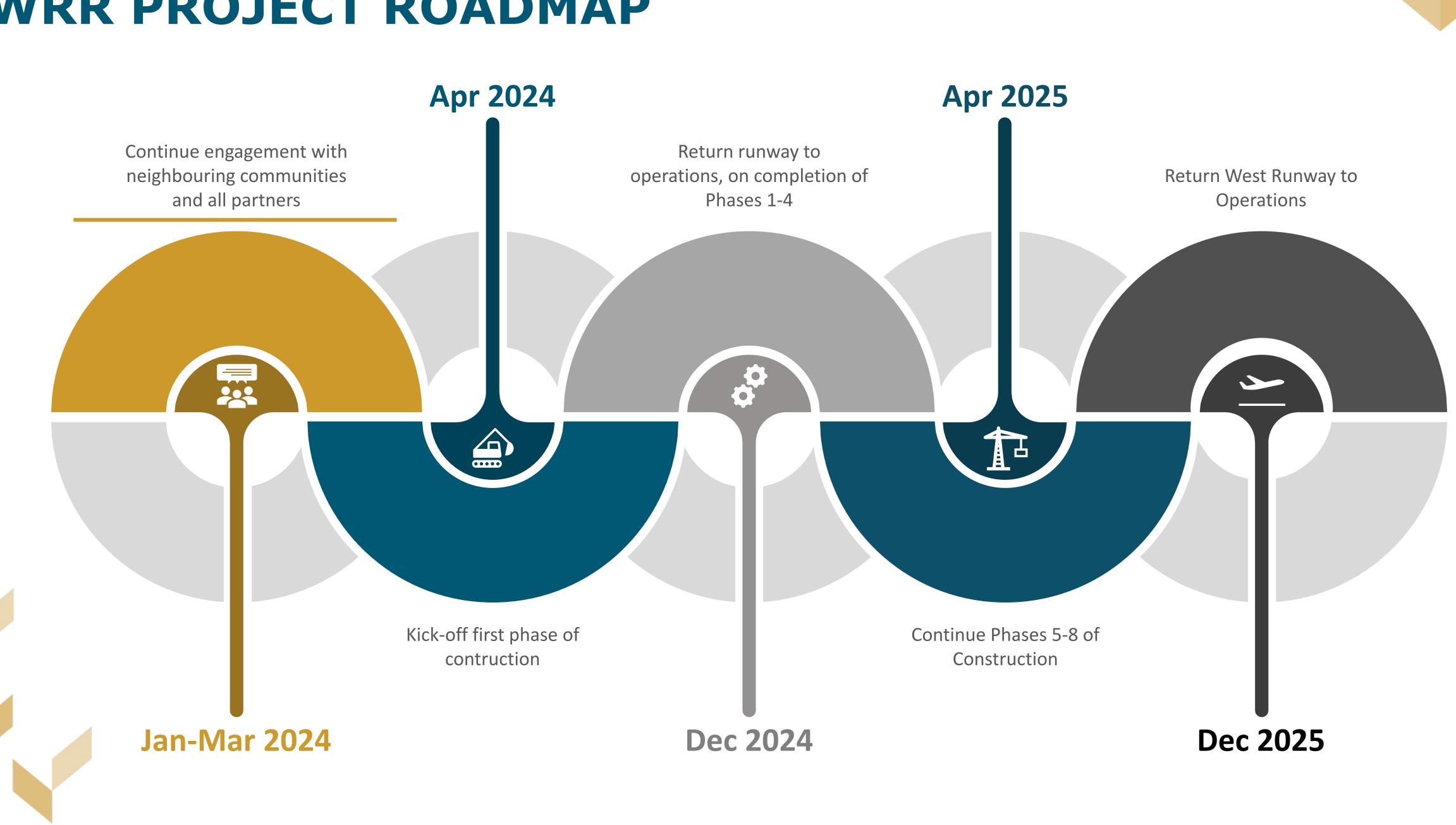
1. Project Roadmap

- 2. 2024 Construction Focus
- 3. Runway Availability
- 4. 2024 Information Sessions
- 5. Questions

AGENDA

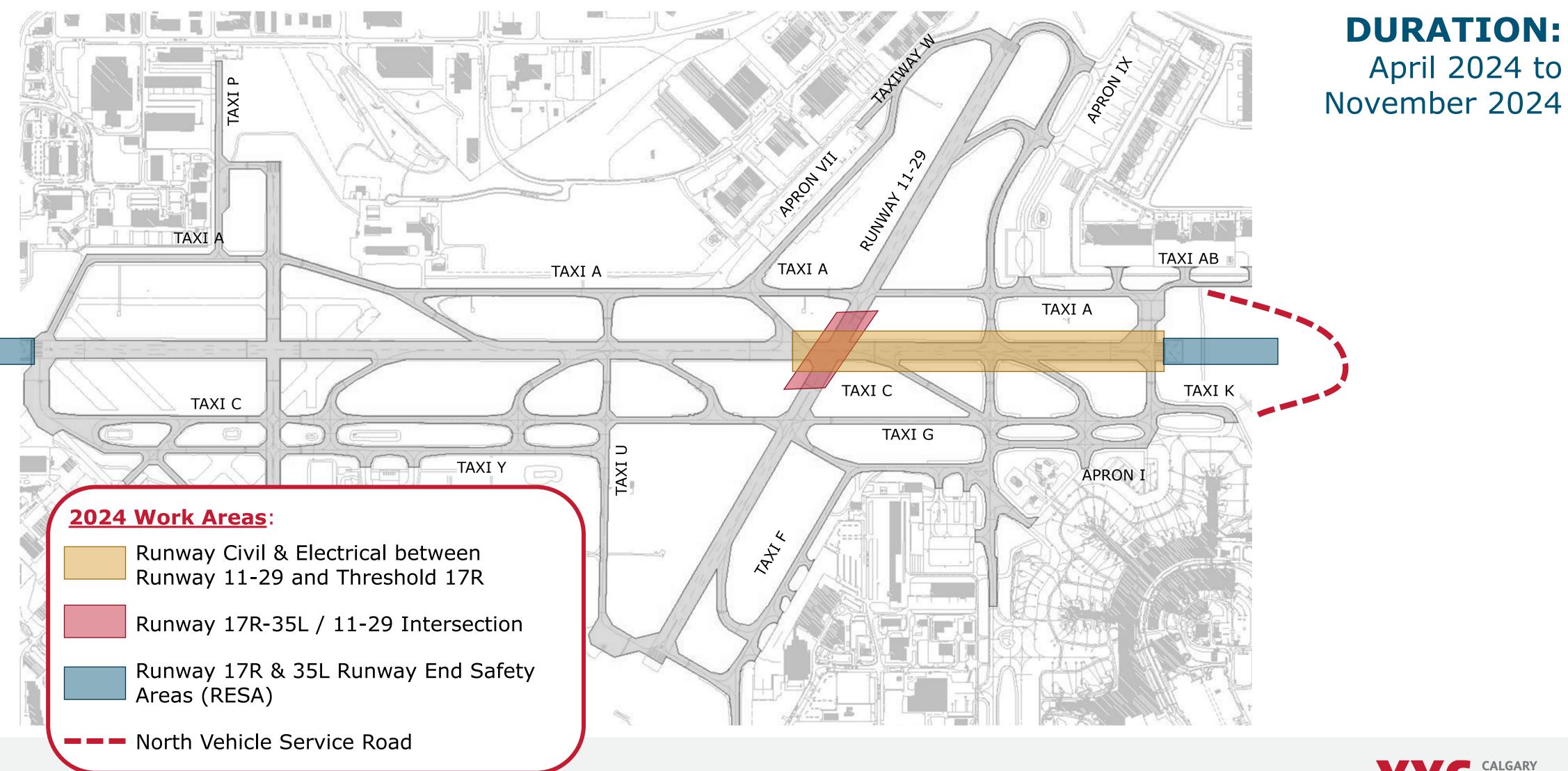


WRR PROJECT ROADMAP



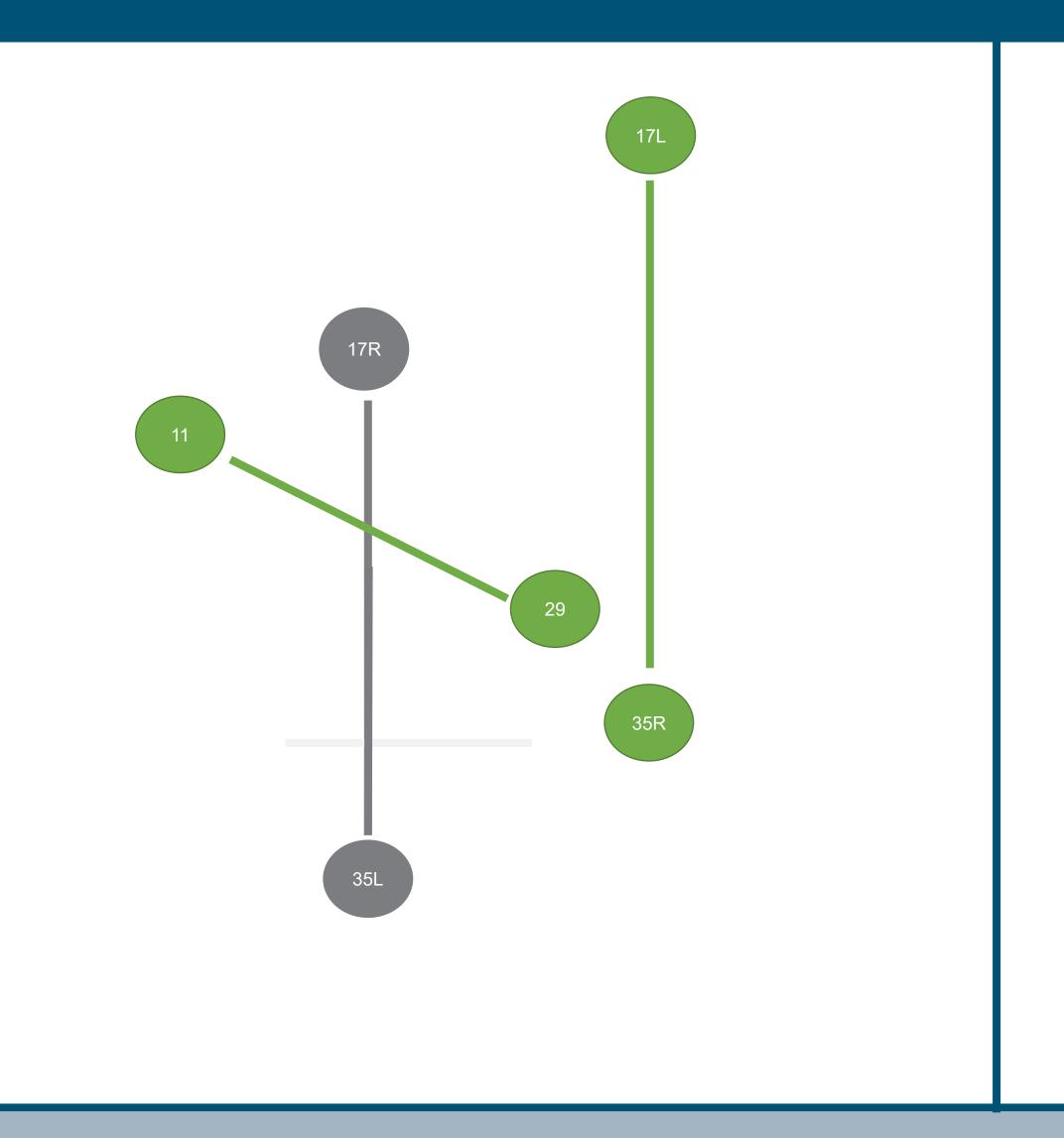


2024 CONSTRUCTION | Phases 1-4

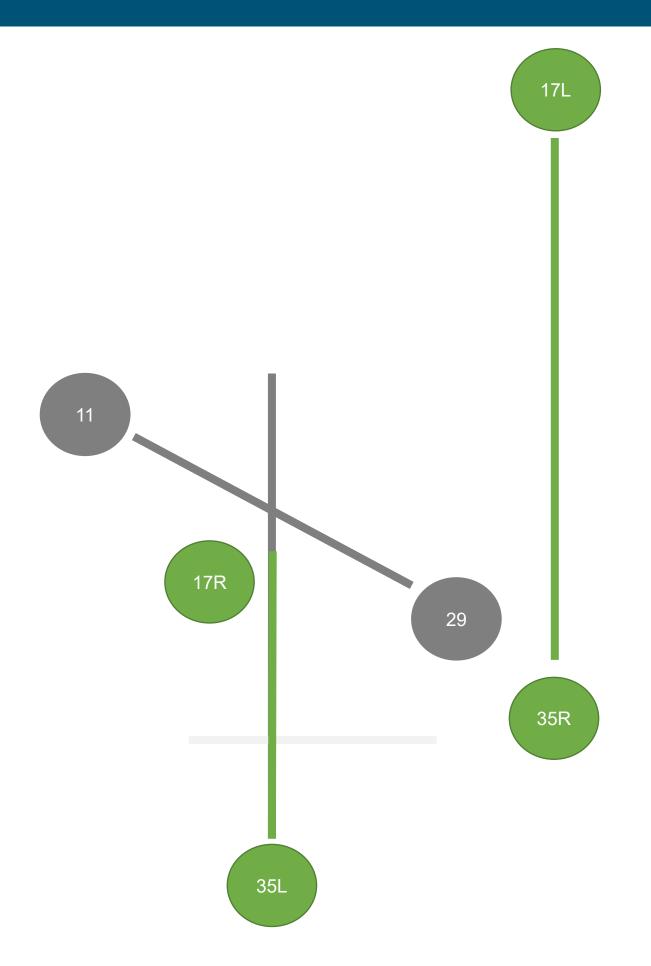




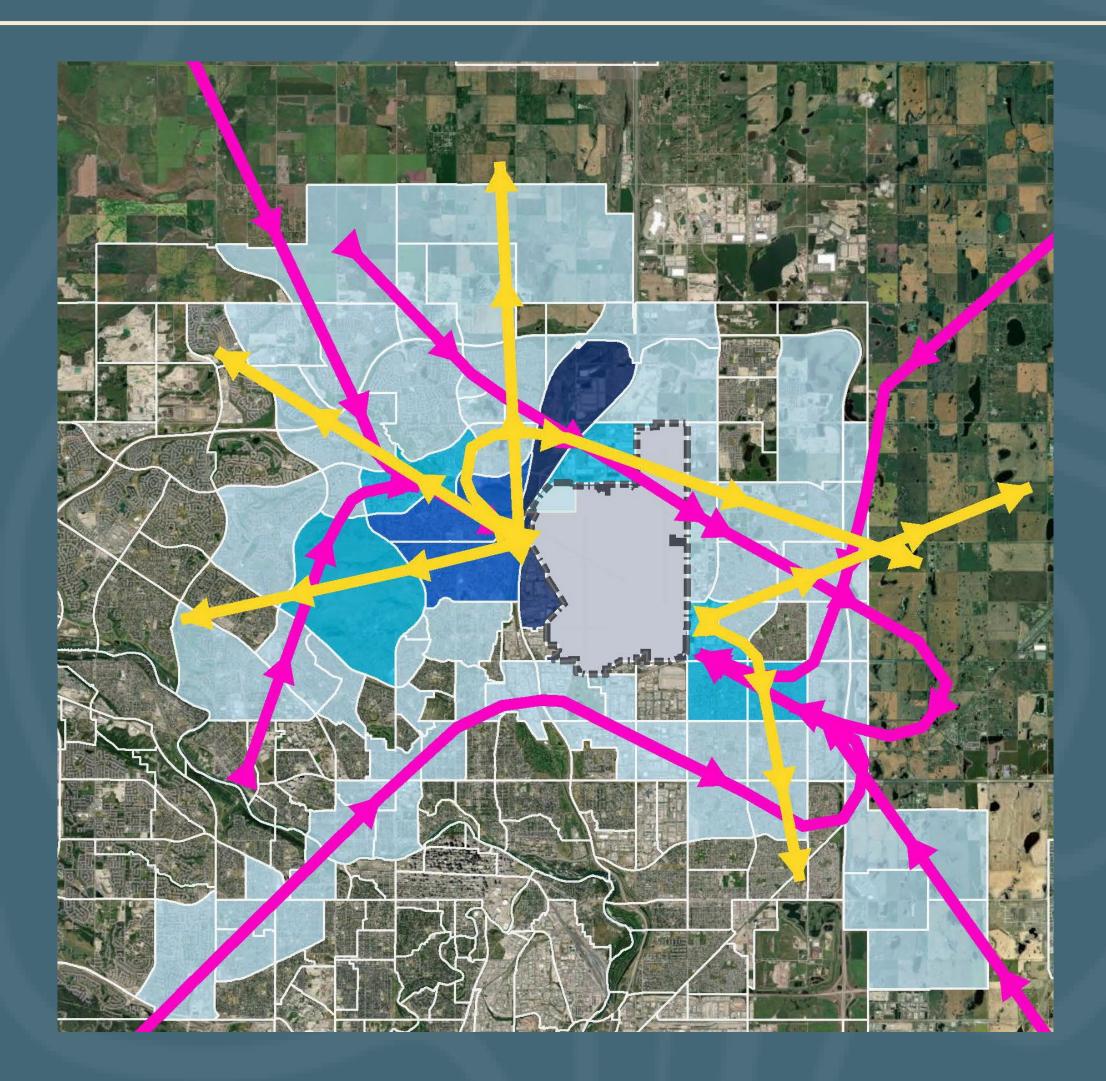
WHICH RUNWAY CLOSURES WILL BE NECESSARY?



12







Calendar invites coming soon!

LOCAL INFORMATION SESSIONS

Four Information Session being planned for late February 2024 (based on anticipated impact areas):

- 1. Beddington Theatre Arts Centre
- 2. Vivo for Healthier Generation
- 3. The Genesis Centre
- 4. Brentwood Community Centre

Purpose: opportunity for all community members to learn more about the project, ask questions and meet the team





QUESTIONS?



THANK YOU!



NAV CANADA ► PROPRIETARY NAV CANADA Update to ACCC December 21, 2023

Ian Giesbrecht Manager, Stakeholder and Community Engagement





Serving a world in motion navcanada.ca



Overview



Alternate Runway Headings

Questions / Discussion

• 1

• 2



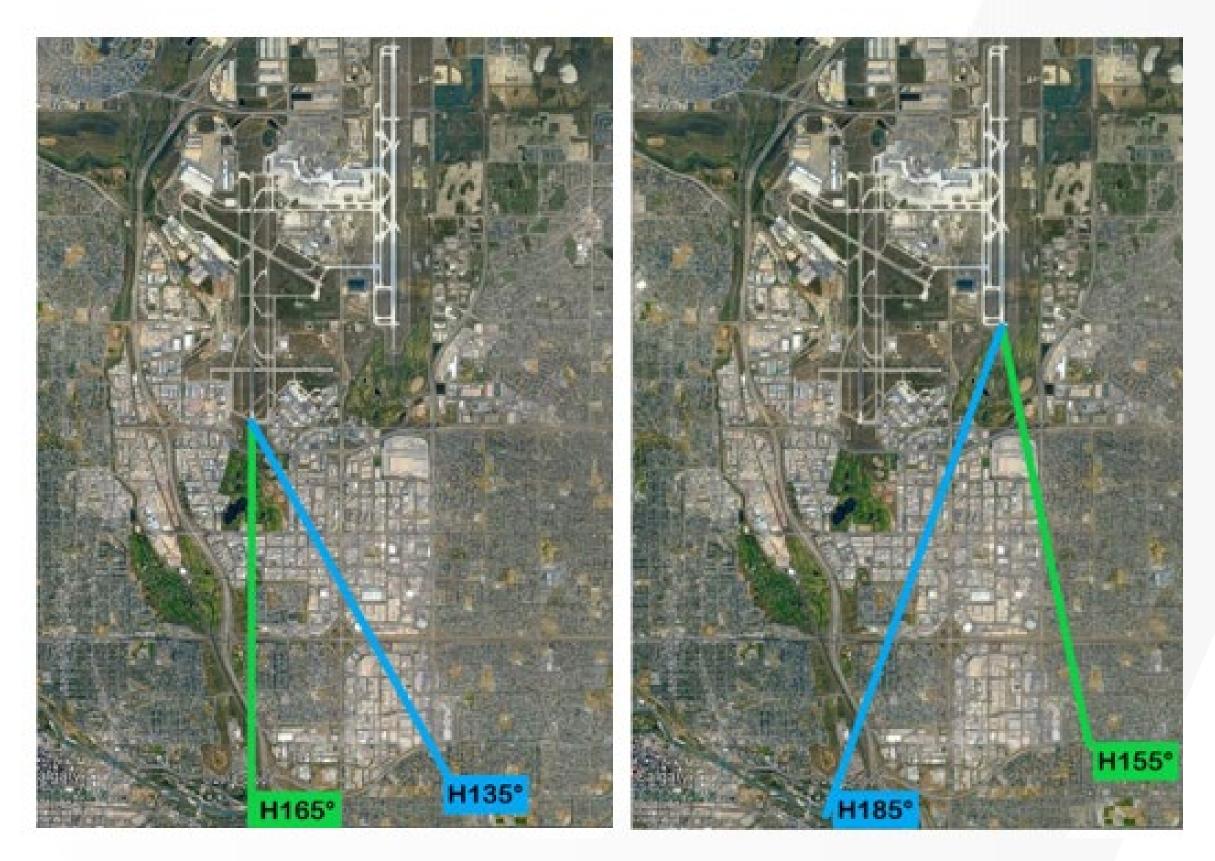
CYYC RWY 17R/17L Jet Alternate Headings

Previously prepared slide: Alternate headings trial context from late 2019 early 2022

Alternate Runway Heading Initiative

- Started as trial in late 2019; extended to garner more data
- Public Consultation conducted January-March 2022
- Recommendation to implement
- Adjustments made to the proposal flowing from consultation (alternate headings do not apply from 0000-0600 daily)

Runway	% on alternate headings (pre-trial estimate)	Actual % alternate headings (during trial)
17L	5-10%	3-11%
17R	30-50%	27-49%





CYYC RWY 17R/17L Jet Alternate Headings

Results: Start of Sept. 2022 to start of Sept. 2023, Visuals: Sept. 2022 to end of Dec. 2022

Percent (%) on Alternate Headings

Criteria

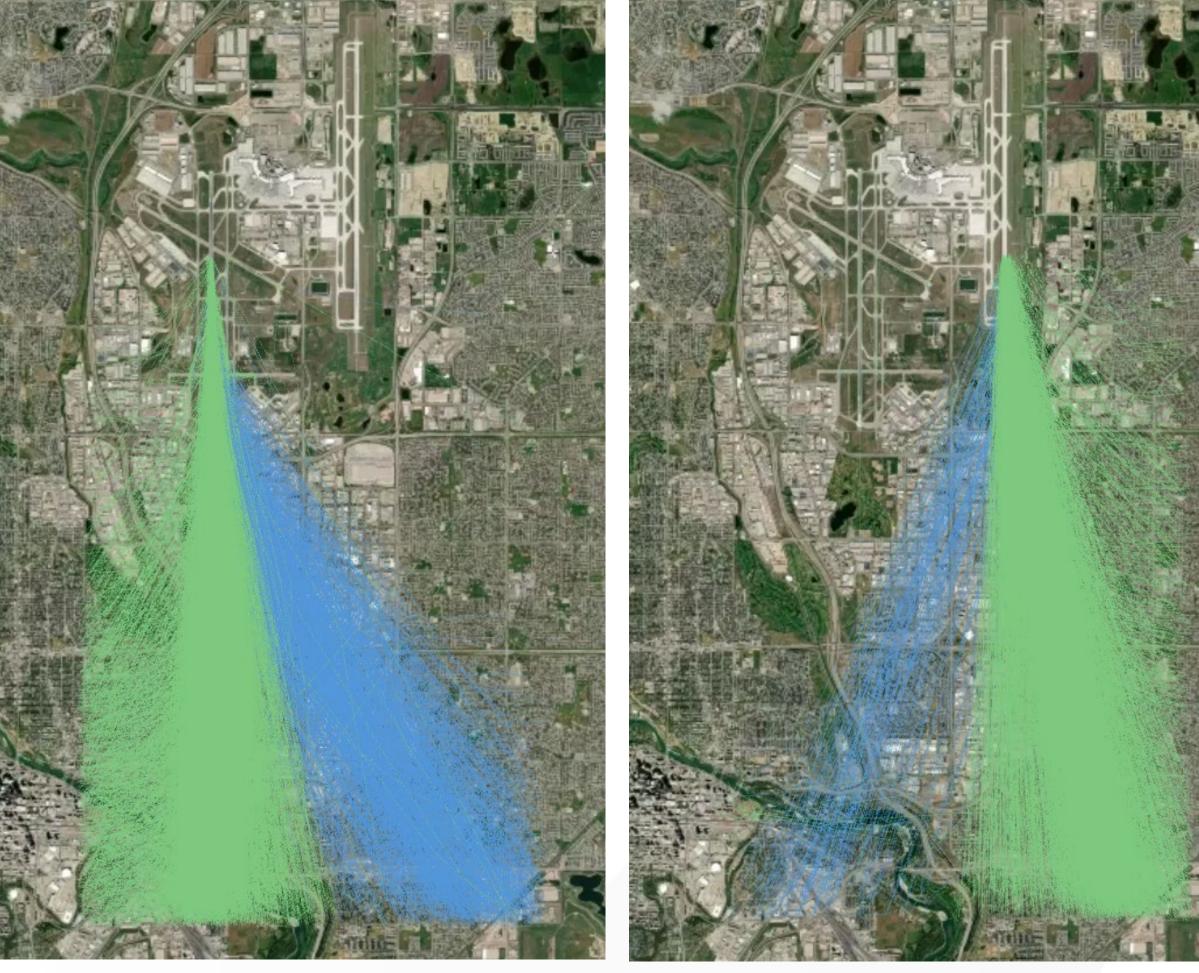
- Jets
- Between 0600 and 0000
- Start of September 2022 to start of September 2023

RWY	Pre-Trial Estimate	Actual During Trial	Actual Sept 2022 to 2023
17R	30-50%	27-49%	27-45%
17L	5-10%	3-11%	3-10%

NAV CANADA Proprietary / Propriété exclusive

Standard Jet Dep.Alternate Heading Jet Dep.

RWY 17L







Final Report Next steps

- Include more details about usage -
- Noise complaint data
- Noise monitoring data
- Operation insights
- Data shows what we predicted, usage of the procedure will continue. -





• Questions / Discussion And Thank you!

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ENVIRONMENT & SUSTAINABILITY UPDATE

Noise Reporting at YYC





Approach to Noise Reporting





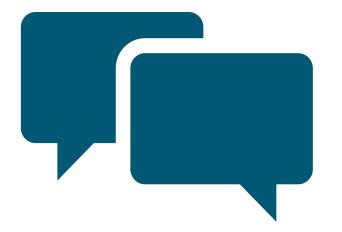
2024 Baseline Noise Analysis

- •
- Today's objectives are to:



Review examples from other airports and past reports

YYC will be conducting a baseline analysis of all our noise monitoring terminals



Provide input on what is important to you and your community



Monthly/Yearly NMT Analysis

JFK Noise Monitoring Data

Monthly Average – Aircraft Dav-Night Average Sound Level (ADNL) Nois

itniy Average – Aircraft Day-Night Average Sound Level (ADNL)																							
se Monitoring Data is for information purposes only																							
Month	J13RP	J13LP	J22RP	J04BP	J31RP	J31LP	CEDAH	ATL65	FLPRK	ARV64	JBYSWTR	JMLVRN.	JOLDBRI	JEHLS	JHB165AV	J132BH							
Dec-21	63.5	71.2	64.9	67.4	59.0	64.4	67.8	50.7	61.0	67.4	59.0	55.8	NA	52.6	67.4	52.3							
Jan-22	63.4	70.7	63.2	64.8	54.2	61.6	67.6	48.6	59.5	66.1	57.3	52.6	48.7	52.2	66.1	50.2							
Feb-22	63.1	70.6	63.2	66.9	60.7	61.0	66.7	51.9	60.6	66.8	59.2	55.1	NA	53.8	65.3	49.9							
Mar-22	65.4	72.0	64.6	66.6	62.9	62.8	68.1	53.8	60.3	65.3					E 2. Ann		rage No	ico I ovo	l (in dB)	A) 2018.	2022		
Apr-22	66.5	72.3	63.6	66.7	65.0	64.1	68.3	56.5	58.7	65.7				TADL	E 2: AIII		aye No	ISE Leve		4), 2010-	-2022		
May-22	64.1	68.1	67.5	69.8	64.4	61.7	65.3	56.0	60.9	68.0						NOI	SE MON	ITORING	3 TERMI	NAL			
Jun-22	67.4	70.1	67.1	65.2	66.9	64.6	68.4	60.0	61.3	<mark>64.5</mark>	YEAR	1		2	3	4	5	6	7	8	9	10	11
Jul-22	66.9	69.0	68.2	66.5	65.9	63.3	67.6	58.3	61.8	66.4			<u> </u>	-	50.0	(0.5			50 /	54.0	50 (
Aug-22	66.7	67.1	68.2	66.4	65.8	NA	61.5	59.4	62.6	66.7	2018	61.	.3 6	6.3	52.8	60.5	58.5	57.4	58.4	54.2	50.4	56.3	60.9
Sep-22	66.7	72.0	65.6	67.9	63.9	67.6	67.4	57.5	60.3	66.2	2019	66.	.2 6	6.7	53.6	60.6	58.3	57.6	58.7	59.9	50.5	56.7	61.3
Oct-22	64.5	69.7	67.3	69.5	63.4	65.2	NA	56.1	60.9	68.6									FR (E1 /	(0.0		<u> </u>
Nov-22	65.5	72.1	NA	66.2	63.8	63.9	NA	55.9	61.0	<u>66.1</u>	2020	74.	.4 6	2.8	51.7	59.6	56.3	56.0	57.6	51.4	49.3	60.6	58.3
Dec-22	63.3	71.6	NA	69.5	59.6	63.4	NA	52.1	60.2	67.8	2021	72.	.4 6	2.2	53.5	60.1	55.6	56.4	58.0	50.2	49.7	57.2	57.
Note: NA: Equipment	malfunction						Color Scales	: 70 or above			2022	67.	.8 6	3.0	51.1	59.1	56.5	55.8	57.6	50.2	49.1	55.2	59.

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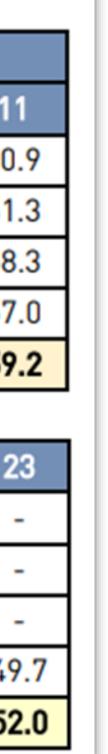
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RM: Unit removed as requested by the homeowner

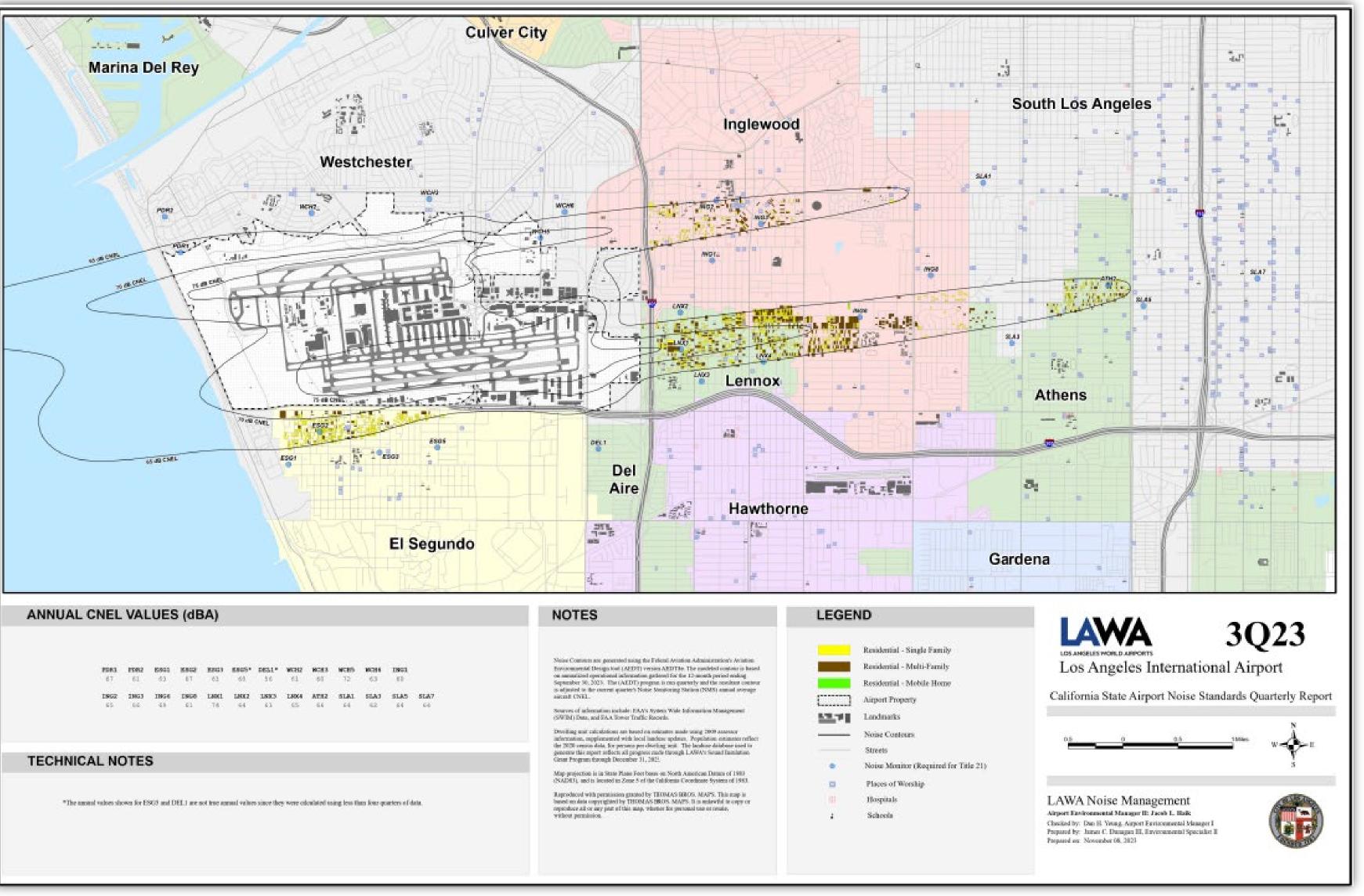


Data Source: PANYNJ Airport Noise and Operations Management Syste

AR	12	13	14	15	16	17	18	19	20	21	22	2
18	72.8	62.1	56.4	55	54.3	53	54.3	56.5	60.9	-	-	
19	71.9	62.3	60.2	53.9	54.4	53.9	53.9	60.5	53.2	52.5	-	
20	68.7	59.8	55.4	55.4	58.5	53.9	53.5	55.1	52.6	51.0	-	
21	65.8	59.5	55.3	59.8	54.5	57.1	53.8	54.8	56.9	51.0	51.0	49
22	74.9	60.5	54.6	54.7	53.4	53.6	51.8	53.2	61.8	51.2	51.2	52



Noise Contours



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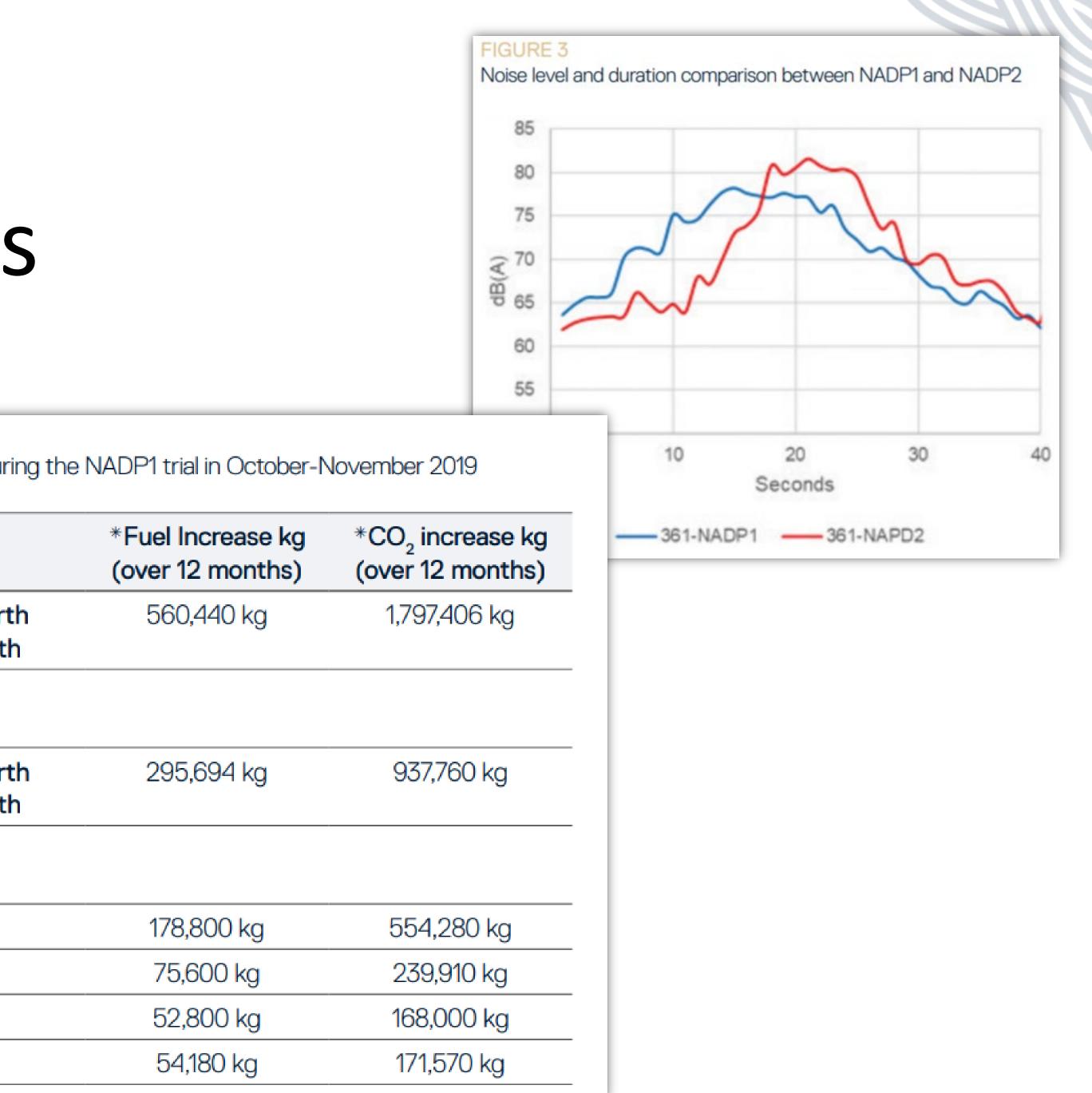
Noise Level Analysis

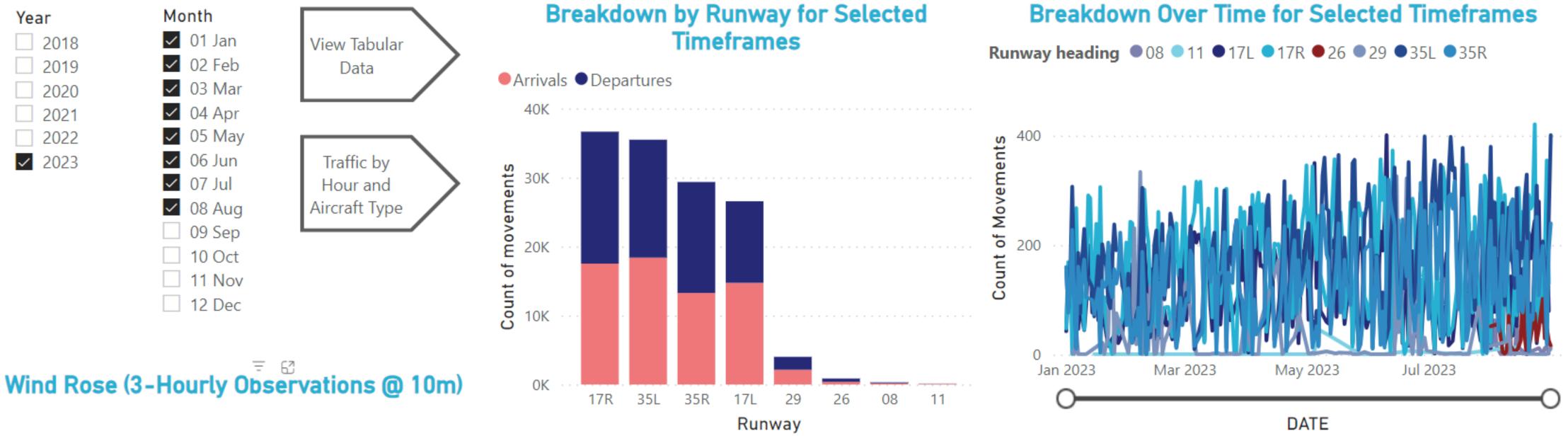
TABLE 1

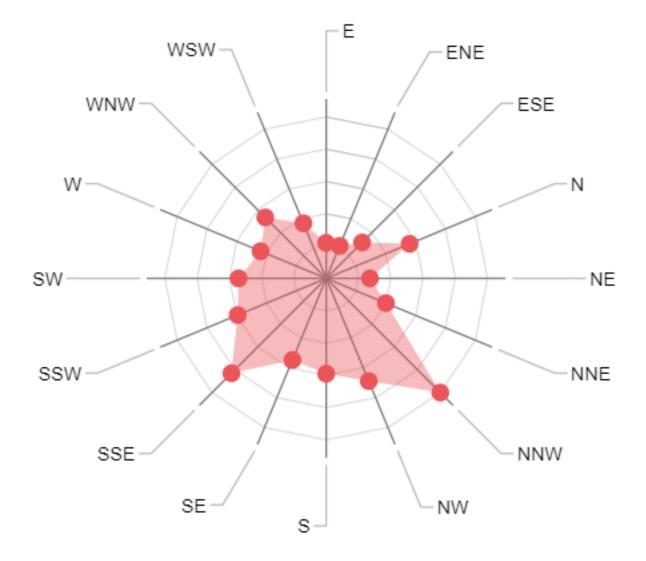
Noise and emissions differences by aircraft type departing Brisbane Airport Runway 19L during the NADP1 trial in October-November 2019

	Noise improvement AVE LA max (dB(A))	Noise improvement AVE SEL (dB(A))	
B738 Northern destinations	1.0 (dB(A))	0.4 (dB(A))	B738 Nort and South
B738 Southern destinations	1.1 (dB(A))	0.5 (dB(A))	
A320 Northern destinations	3.6 (dB(A))	2.0 (dB(A))	A320 Nort and South
A320 Southern destinations	2.0 (dB(A))	1.6 (dB(A))	
A330	2.6 (dB(A))	1.5 (dB(A))	A330
B787	3.1 (dB(A))	2.8 (dB(A))	B787
B777	1.5 (dB(A))	1.4 (dB(A))	B777
A350	3.4 (dB(A))	2.7 (dB(A))	A350



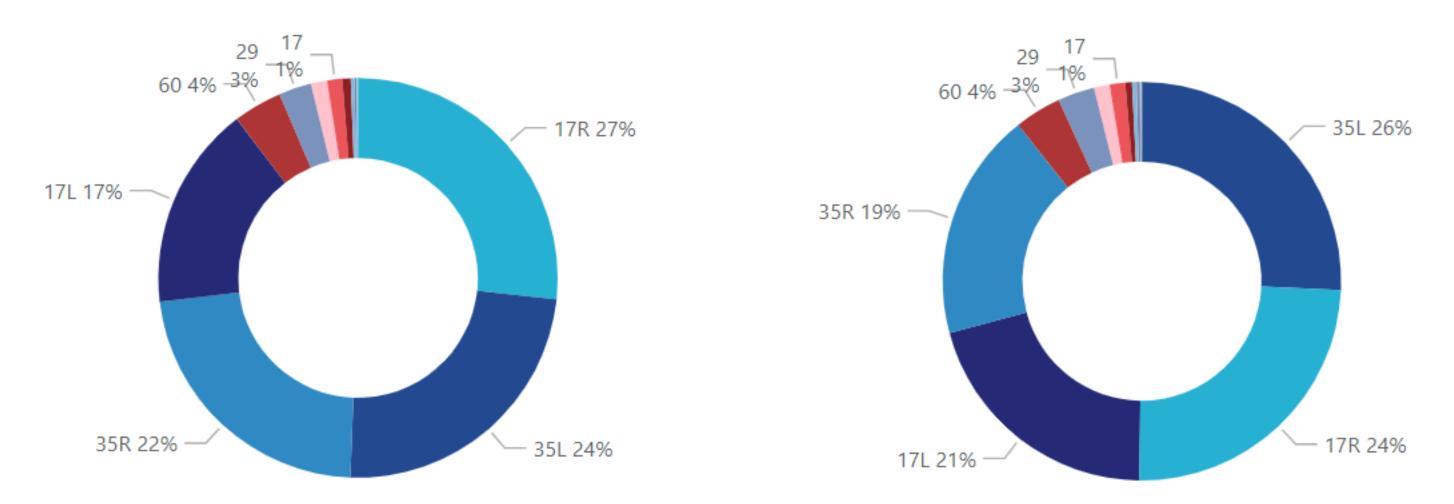






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Departures by Runway for Selected Timeframe ₹ 62 Arrivals by Runway for Selected Timeframe



-----+ 121%



Questions

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Special Guest: Gord Falk

Director, Planning

December 21 | 2023





AIRPORT MASTER PLANS and A HISTORY OF DEVELOPMENT AT YYC

presentation to: Airport Community Consultation Committee

DECEMBER 21, 2023



Introduction



THE CALGARY AIRPORT AUTHORITY **OVERVIEW:**

Our Legislative Mandate:

The Calgary Airport Authority is a not-for-profit corporation established under the Alberta Regional Airports Authorities Act.

Our Purpose under the Act is to:

- Manage and operate the airports for which we are responsible for in a safe, secure and efficient manner; \bullet
- Advance economic and community development by means that include promoting and encouraging improved airline and transportation service and an expanded aviation industry

for the general benefit of the public in our region.

Our Airports:

YYC CALGARY INTERNATIONAL AIRPORT



SPRINGBANK AIRPORT

How Airports are Funded in Canada

Airports are required to cover their cost, with revenues generated from:

 Aeronautical Revenues (i.e. landing fees) Non-Aeronautical Revenues (i.e. leased space, parking, concessions, etc.) Airport Improvement Fee (AIF) All surpluses are invested back into operations, capital ex and restoration.

Source: Canadian Airports Council (CAC) – circa 2015



Airport Master Plans

Airport Master Plan Purpose:

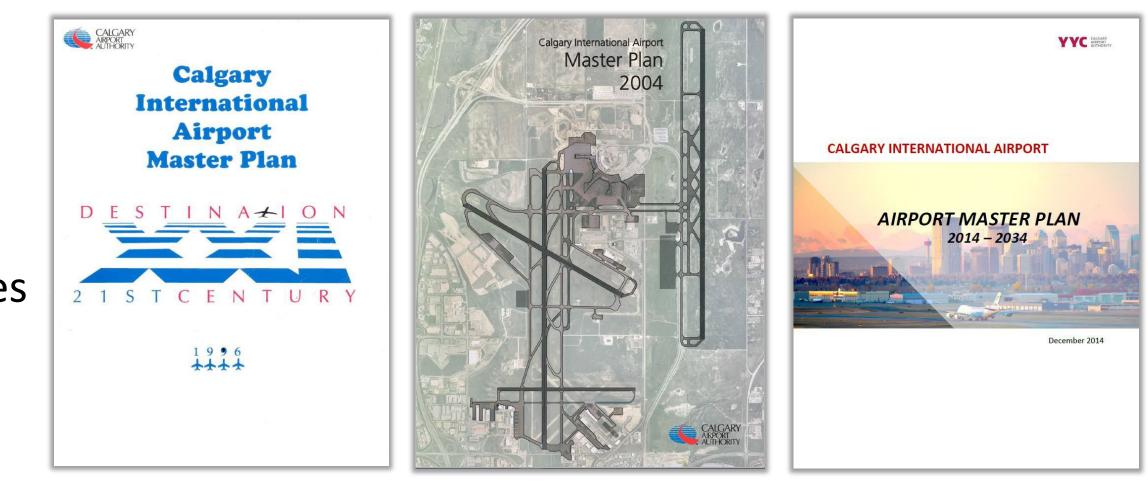
Establish a framework for the orderly, rational and sequential development of the Calgary International Airport

- Framework to be in alignment with:
 - Ground Lease with Federal Government
 - Mandate under the Regional Airport Authorities
 Act
 - YYC Strategic Plan
- AMP Planning Horizon = 20 Years

History:

• 3 Airport Master Plans have been created since

transfer in 1992:





2004

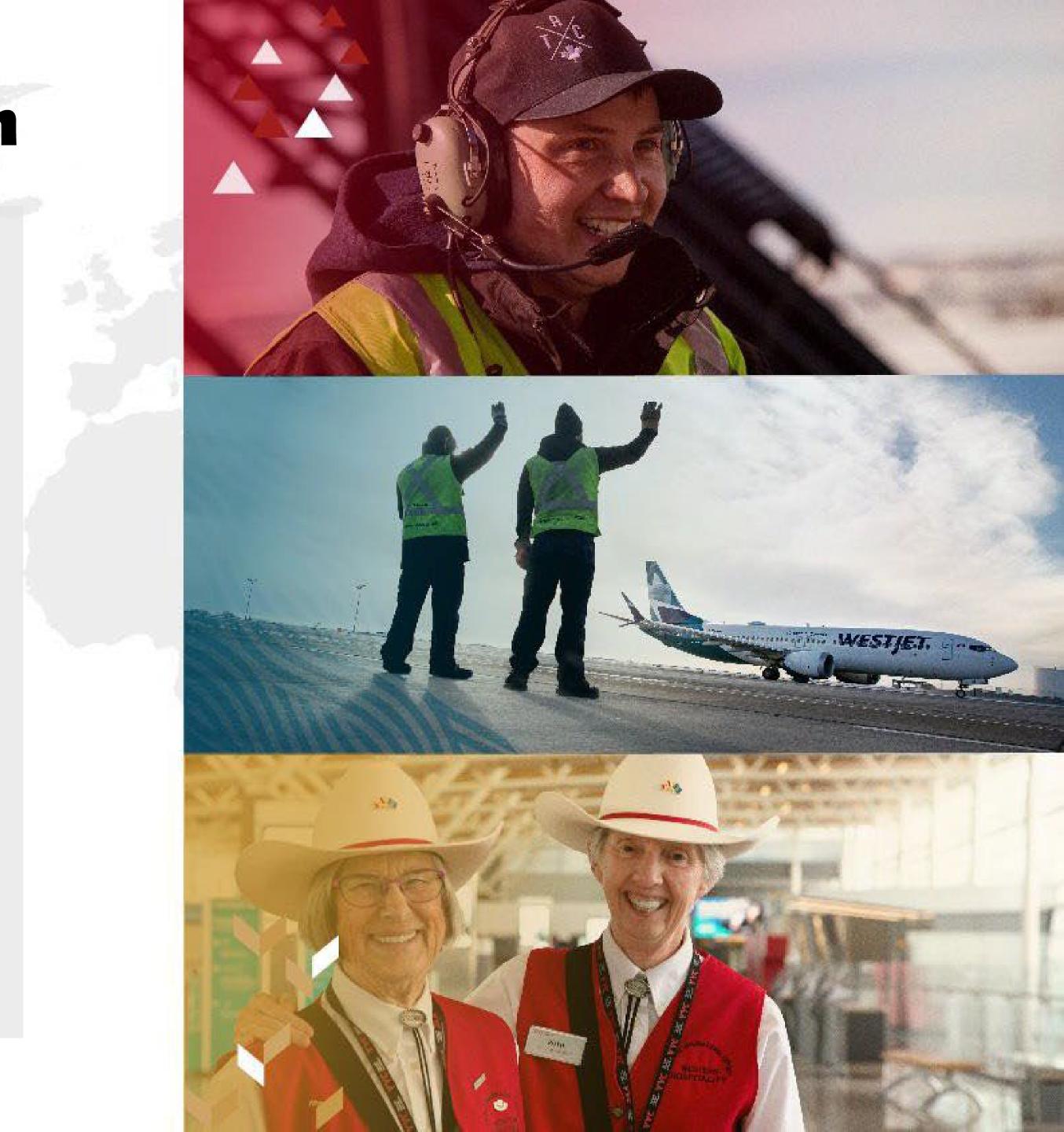
2014

• We are embarking upon our next update to The Calgary International Airport Master Plan

Airports are an Eco-system

WHO DOES WHAT AT AN AIRPORT?

	Airline	Check-in, boarding, baggage handling				
Non-Government	Airport Authority	Overall strategic direction and operation of the airport, including building and airfield operations and maintenance, and commercial development				
	Private Vendors	Retail shops, restaurants, car rental agents, hotels and other airport services when not operated directly by the airport				
	Nav Canada	Air traffic control				
nt	Canadian Air Transport Security Authority	Security screening of passengers and their bags, screening of airport workers				
Sovernment	Canada Border Services Agency	Customs and Border Services, Canada				
Gove	U.S. Customs and Border Protection	U.S. Pre-Clearance				
	Police Services	Policing and security response				



A HISTORY OF YYC

Past Master Plans

A HISTORY OF DEVELOPMENT AT





A History of Development at YYC

It can be challenging to predict what the future has in store ... Calgary's 1956 Terminal was an unfortunate "miss" ...





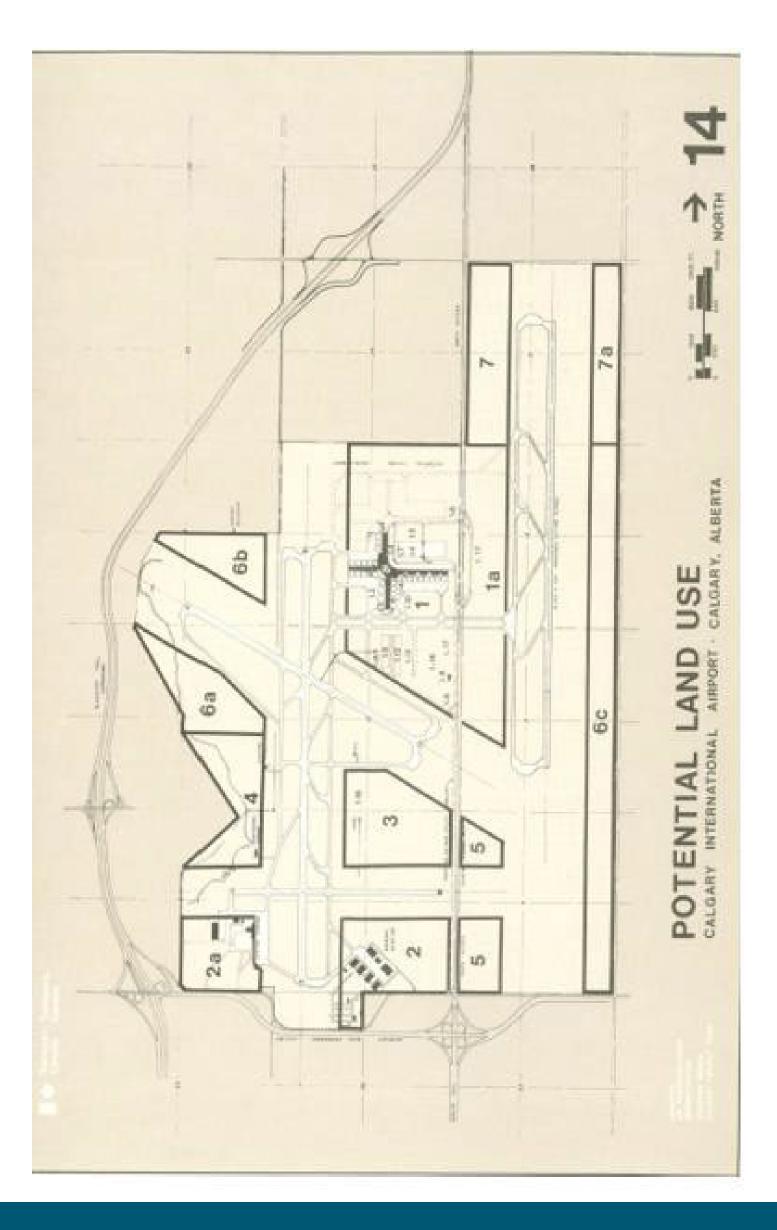




A History of Development at YYC

1970's "mega project":

Airport is sold back to Federal Government with a promise to construct a new modern Air Terminal Building for Calgary









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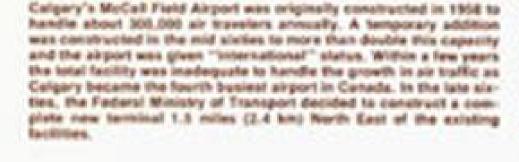
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OWNER: Transport Canada





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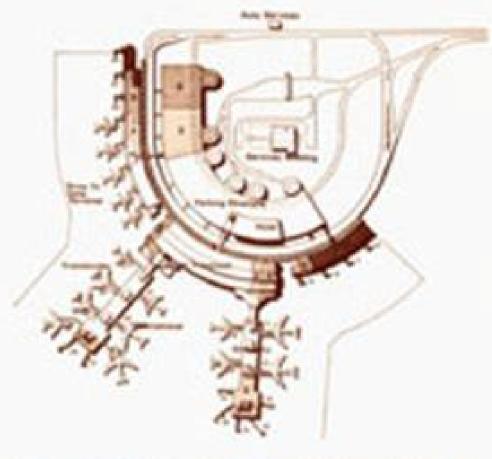
> The Architectural and Engineering firm of Stevenuon Raines Earrett Hutton Seton & Partners were the printe consultants for Calgary's new International Airport. In order to expedite construction the firm ased the technique of segmental tendering. The first on site contract was let in March 1974 and the major contract covering the terminal building was awarded to a joint venture of Cana - Poole - Foundation, all of Calgary on May 1, 1975. The terminal was officially opened an October 12, 1977 with traffic fully accommodated by November 29, 1977.

CALGARY INTERNATIONAL AIRPORT

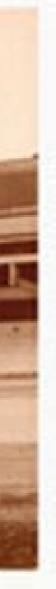
The initial phase of the Air Terminal Building is designed to accommodule. an anticipated 3,100,000 air transfers annually. There are 11 aircraft loading positions at the main Terminal four of whall are designed for B-747's and seven designed for L-1011's and OO-10's. The taux secret kinding positions at the drive-to-gate portion of the building are designed to accommodule B-TZT-100's. In addition there are four off-gate loading positions for smaller amorali.

The project consists of two phases, the Terminal Building proper which cost \$60 million and the power plant, handwageng, nindways, hariways, aprais, underground failing system and 2000 car parking shuchure which totalked \$70 million.

The conclea is designed for expansion in three increments over the next eighteen years to meet the needs of anticipated air traffic in Calgory in 1345, 1990 and 1995.



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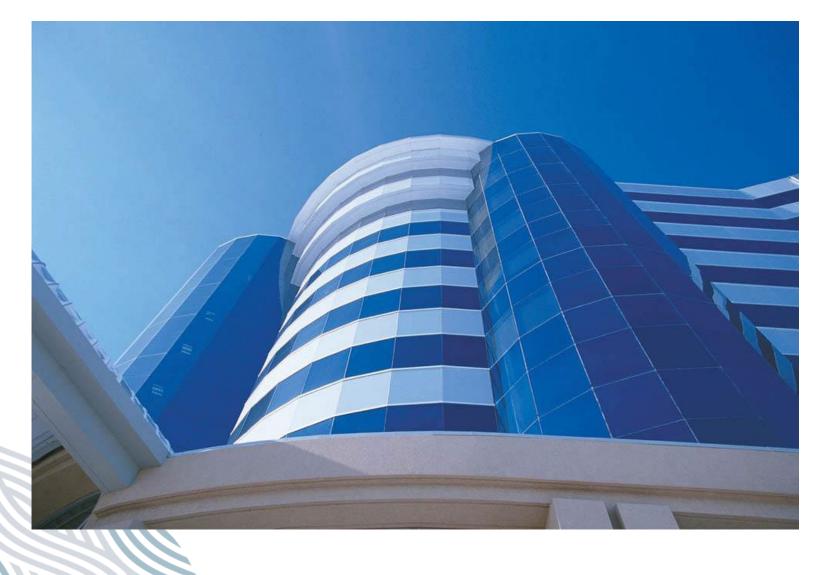




1998 - 2000: Phase 1 of Airport Trail
Joint project between Province, City and Airport Authority
New interchange developed at Deerfoot Trail
New alternative / direct access to Airport created

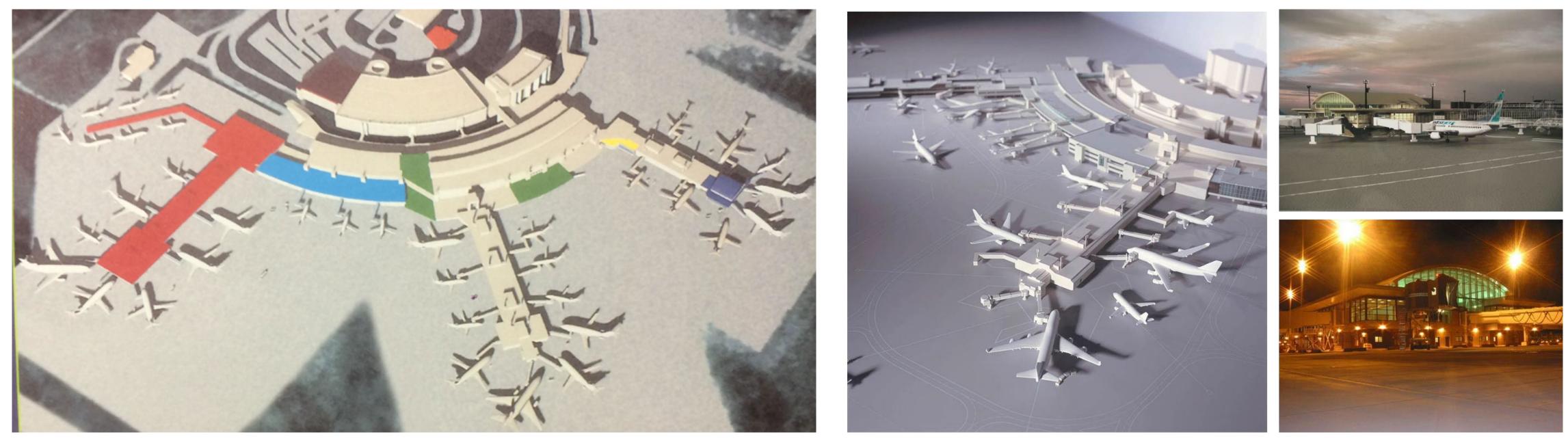












ATB Development Program 1999 to 2005



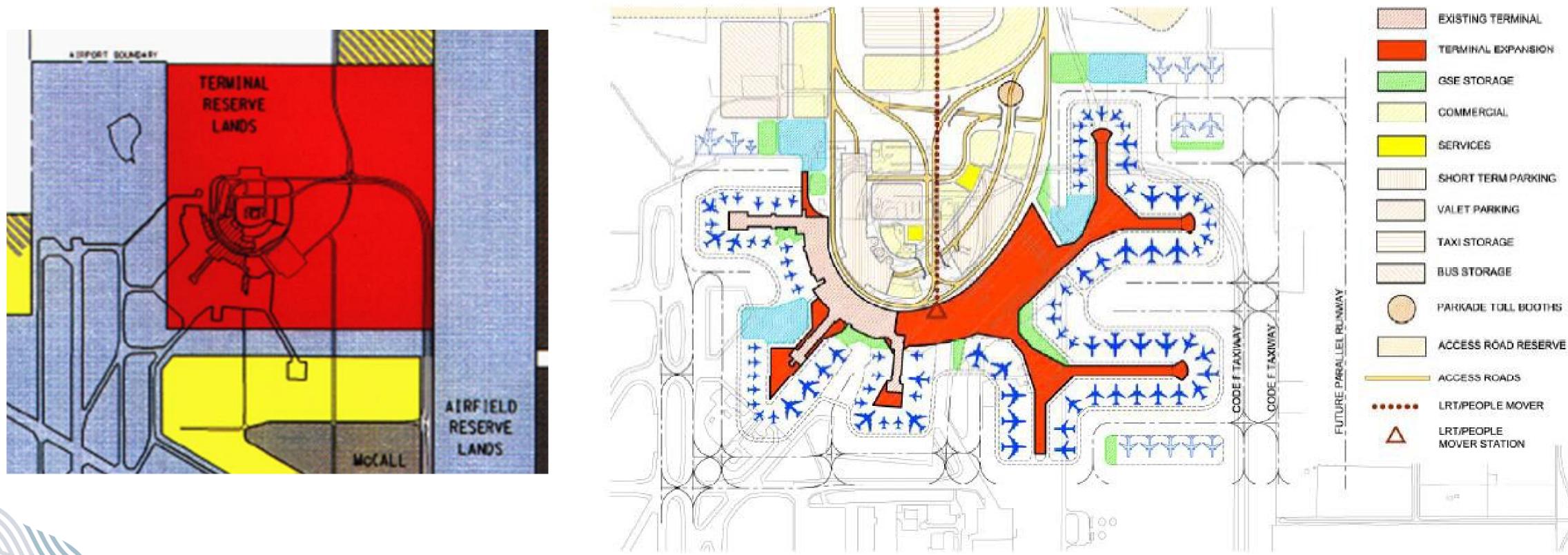








Full-build out of Terminal Reserve Refined New Long-Term Vision established



To ensure that the Calgary International Airport is capable of being expanded to provide for the needs of the travelling public well beyond the master plan horizon, a Long-Term Vision for the Passenger Terminal has been prepared. The Vision, illustrated below, provides an indication of the scale of development that can be accommodated within the vicinity of the existing Passenger Terminal, showing a conceptual full build-out of the facility.



Airport Technical Team established consisting of representatives from City Planning, Transportation and Airport Authority.

- Terms of Reference Established
- First major joint initiative: North-East Road
 Network Study

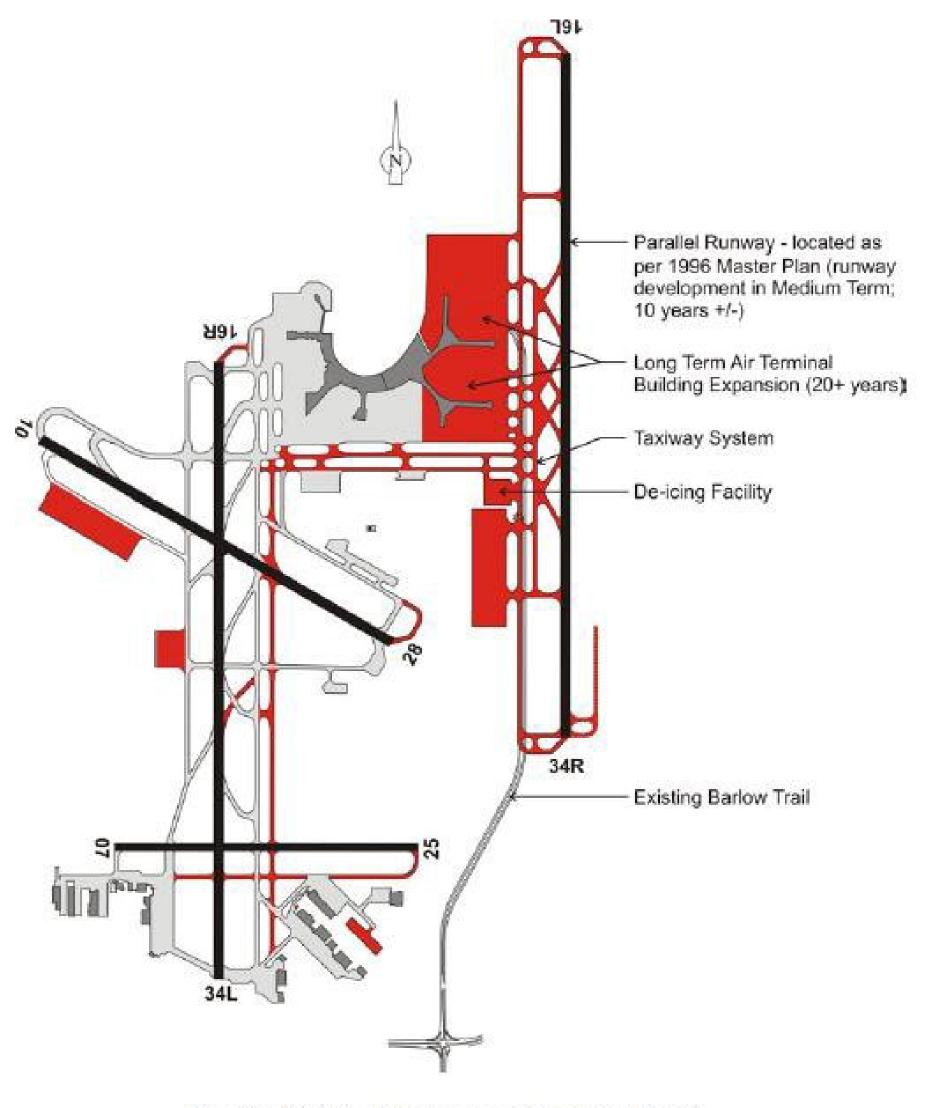
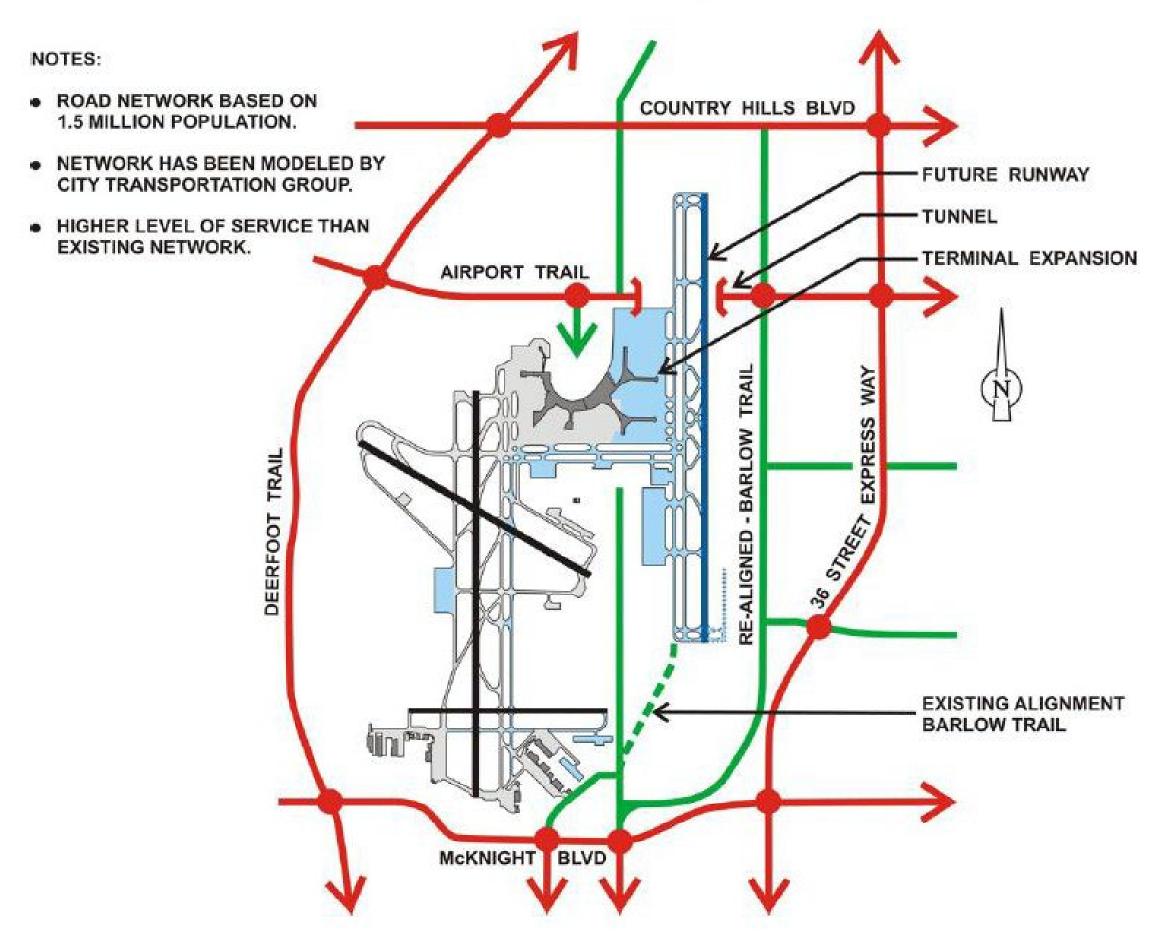


Figure 10.7 - Impact on Barlow Trail



North-East Road Network Study undertaken in partnership with City of Calgary

- Integrated long-term Plans of City, Province and Airport
- Airport fully integrated into City of Calgary's Transportation Model
- Numerous Scenarios generated, evaluated
- Provided a recommended solution for regional road network
- Airport Trail Tunnel
- Extension of Airport Trail to future East
 Freeway (Stoney Trail)

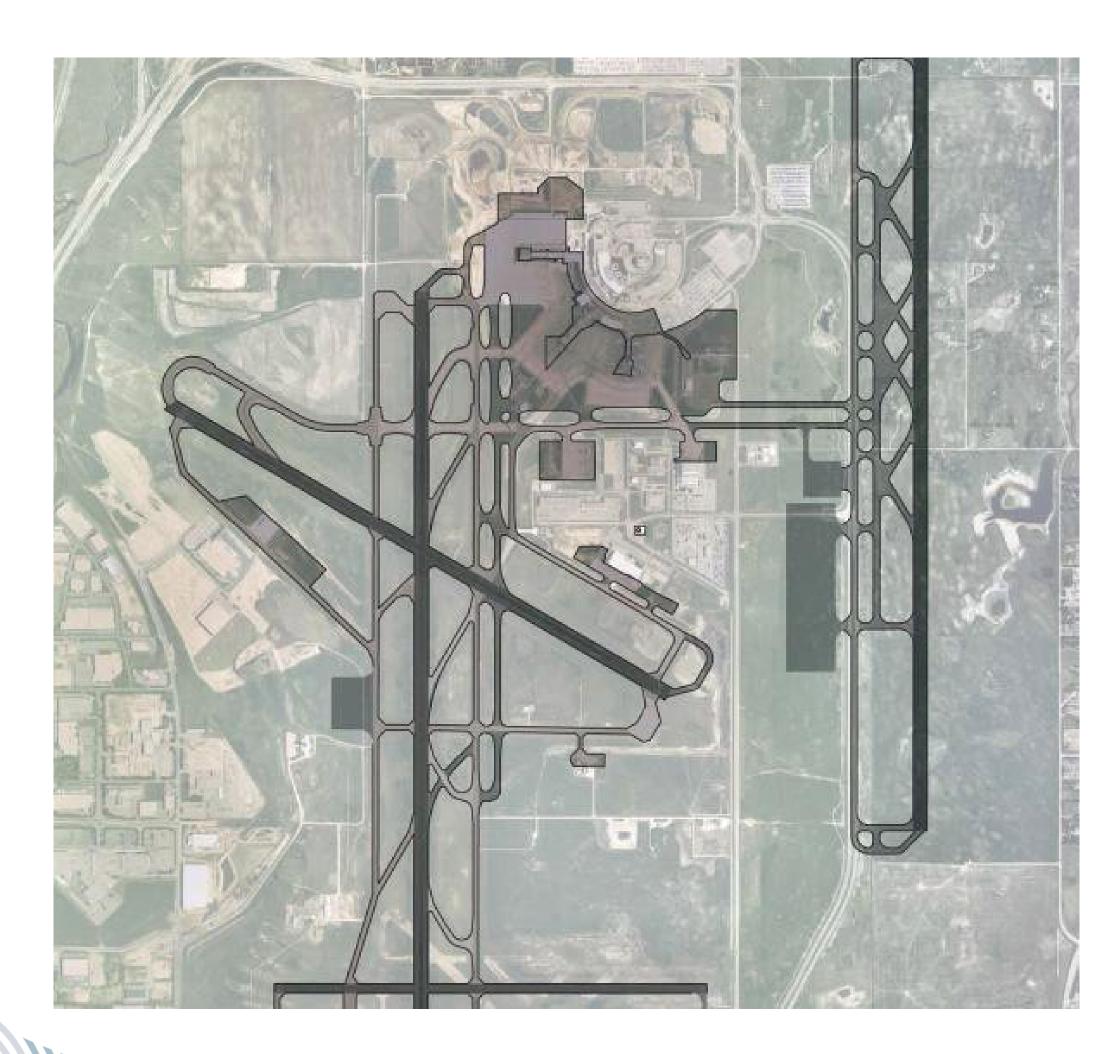








Development flowing from 2004 Master Plan



2010 to 2016: The Airport Development Project (ADP) Another "Mega-project for the Airport



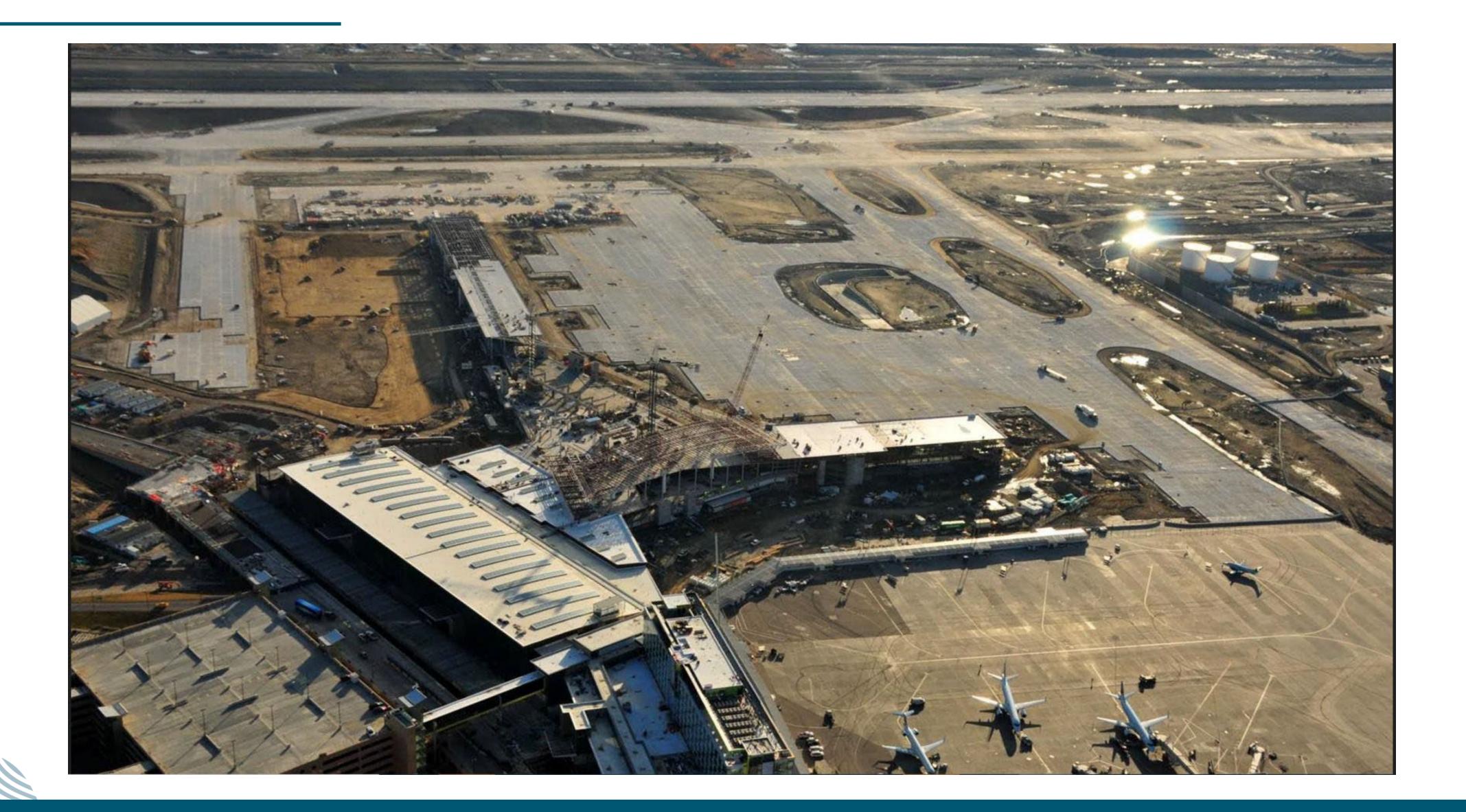


2011 – 2012: City Airport Trail Tunnel Under Construction • Project coordinated with YYC Parallel Runway Project







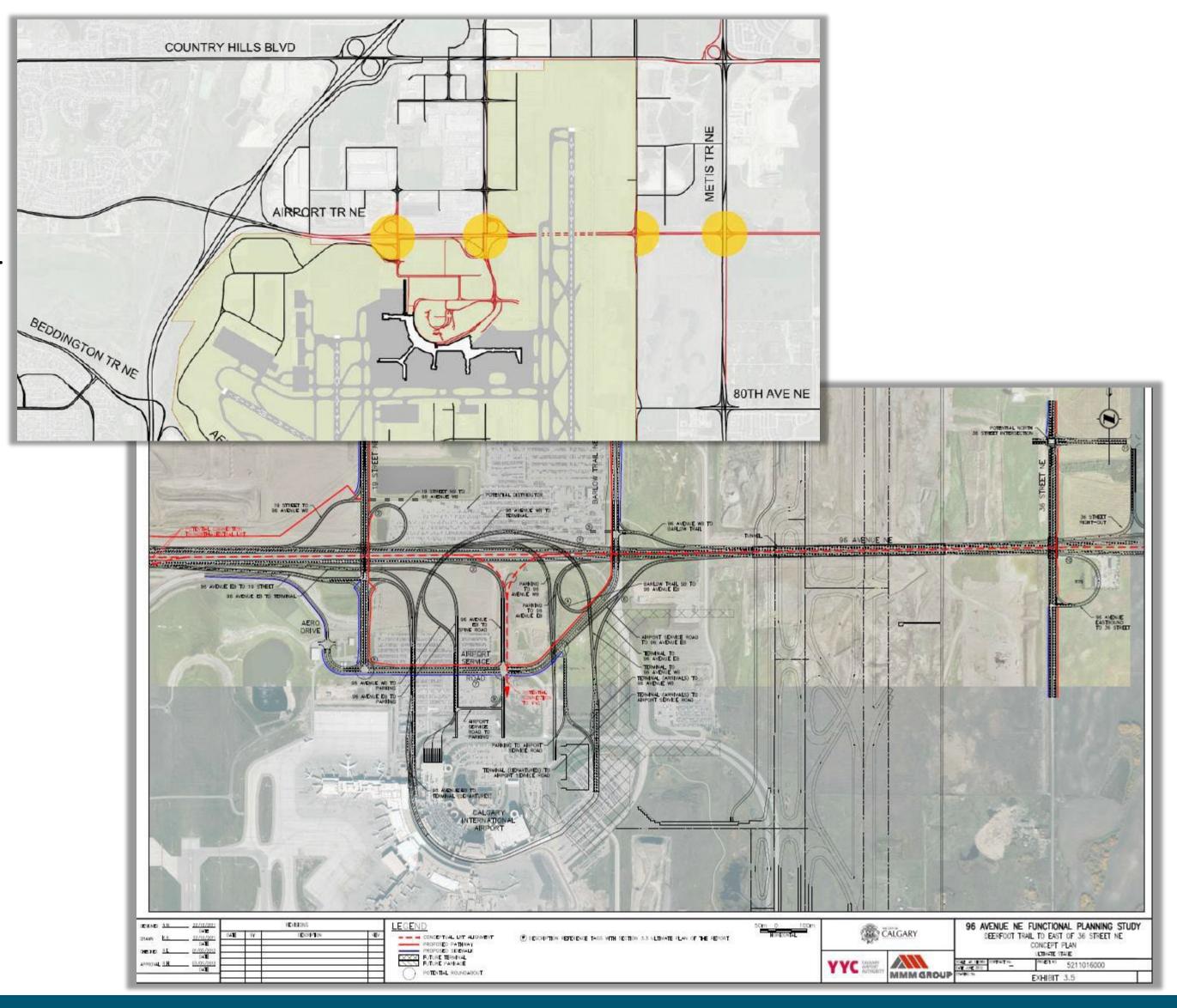




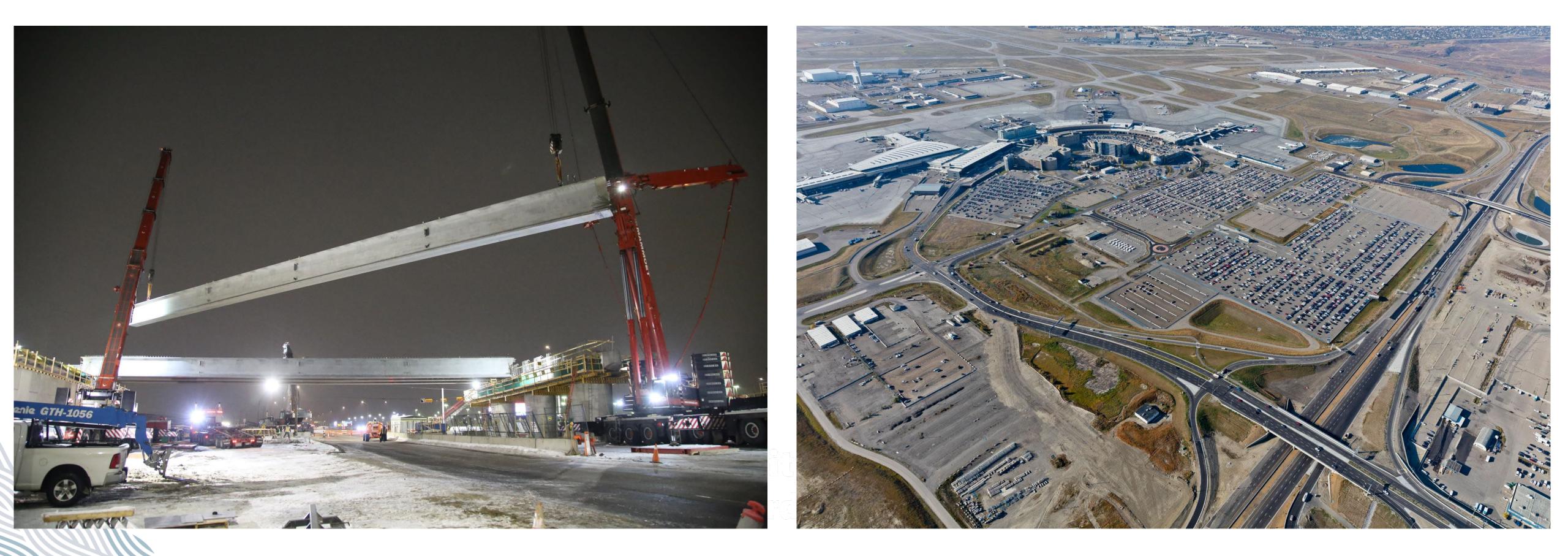
2014 AMP – City / Airport Collaboration

Airport Trail Functional Design

- Joint project between City and Airport
- Further refined at a Functional Planning Level long term access to the Air Terminal Complex and surrounding lands
- Considered:
 - Full build-out of Terminal Complex and Terminal Reserve lands
 - Phasing
 - Future LRT access



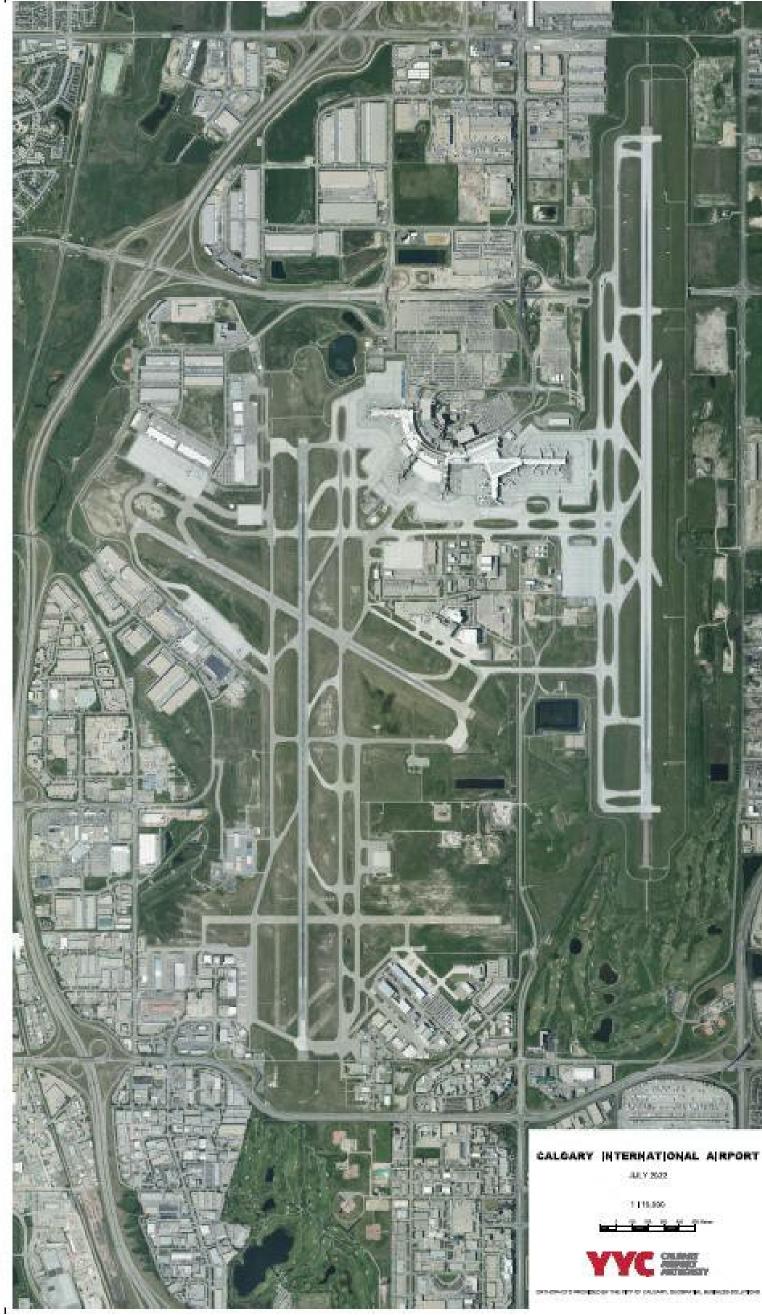
Airport Trail Interchange Project (Phase 2)



1998 - 2023

The Airport has evolved over the past 30 years Significant additions to infrastructure have been added













LOOKING AHEAD

The 2024 Airport Master Plan Update

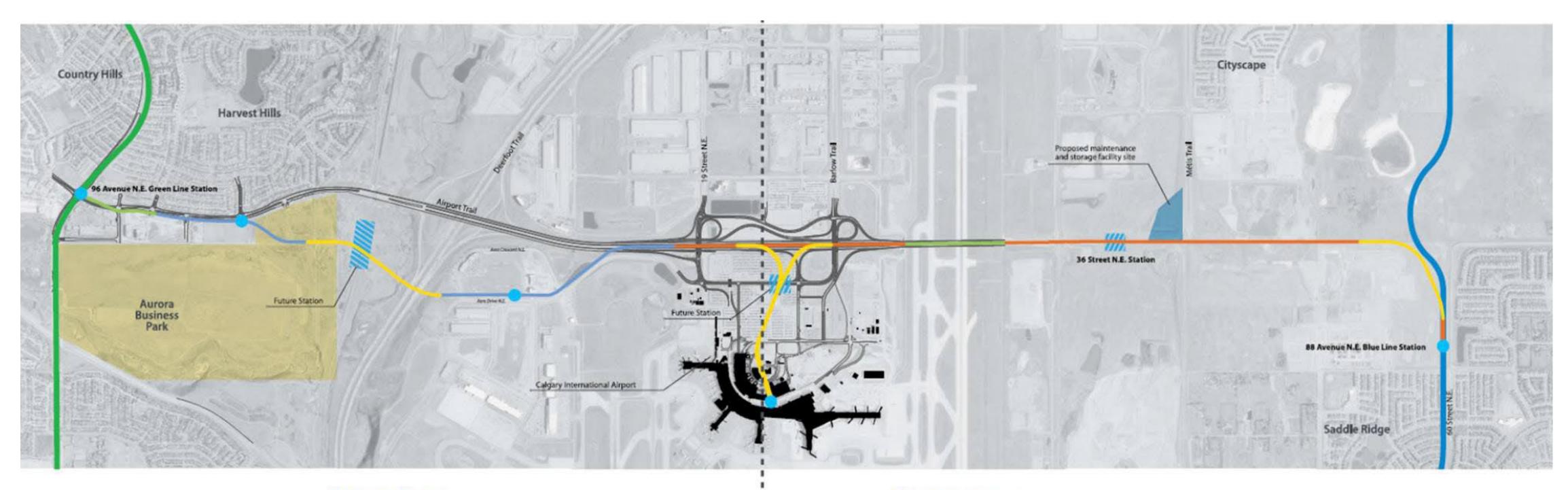






Looking Ahead – 2024 AMP Update

Rail Connectivity will likely be one of the key themes in the 2024 AMP Update, amongst others



West Leg: YYC to Green Line

- Approx. \$500M to \$1B capital cost
- Approx. \$20.5M annual operating cost
- Estimated peak service frequency: every 4.5 minutes

East Leg: Blue Line to YYC

- Approx. \$400M to \$800M capital cost
- Approx. \$14.5M annual operating cost
- Estimated peak service frequency: every 4 minutes

Looking Ahead – 2024 Airport Master Plan Update

The airport is an eco-system ... we are working with our key stakeholders as we draft the next update to the AMP

Some key themes:

- infrastructure will be a primary focus
- Focus on Restoration
- Focus on leveraging technology
- Rail Connectivity
- Focus on Sustainability

Further updates to the ACCC to be provided as we move through 2024.

• Significant capacity has been added over the past decade; maximizing the use of existing

Skip the line at security. Évitez l'attente à la sécurité.

Book your spot and jump to the front of the line. Réservez votre place et passez devant les autres.













CALGARY INTERNATIONAL AIRPORT

TIBURE



MEMBER ROUND-TABLE

TOPIC IDEAS GOING FORWARD MEETING DATES IN 2024 • NEXT MEETING: MARCH 21



